

BCA Committee/Activity	Approved 2024 Expenditures	2024 projected revenue	2024 notes
Admin/operating	-		recurring op costs
- PO Box	226		due in May
- Ample Storage	895		paid Dec '23
- State Corp Comm	25		
- Insurance	240		due Sept; added 10%
Beautify Bellevue	-		no change
- Mulching median beds	500		
- Light Up the Hood prizes	350		
- Adopt-a-Tree *	tbd		tbd when Adopt a Tree is restarted
Communication	-		
- Newsletter	5600	8050	4x\$1400 print cost; new ads rates
- website	1000		hosting; admin services
- Zoom	168		annual fee, paid in Jan
- Info signs	200		sandwich bd parts
- Technology	100		equipmt to Zoom mtgs
Garden Walk	860	350	signs, supplies etc
Halloween	850	150	prizes, supplies etc
Hospitality	605		meeting food & bev
Membership	720	7500	software 12x\$60; dues 300x\$25
Porchella	4000	2000	per breakout budget
Security Patrol	0		supplies
Traffic	0		
Event Support/Donations	1000		reduce due to food trucks
TOTAL	\$17,339	\$18,050	