

Committee/Activity	Proposed Uses of Funds	Requested
Admin/operating	Recurring op costs	\$1,256
- PO Box	148	
- Ample Storage locker	840	
- State Corp Comm	50	
- Insurance	218	
Beautify Bellevue		\$3,350
- Mulching median beds	500	
- Light Up the Hood prizes	350	
- Adopt-a-Tree *	2500	
Communication		
- Newsletter	4 issues design, print	\$5,000
- website	Maint contract	\$420
- Zoom	Annual fee	\$104
- Info signs	Sandwich board parts	\$250
- Technology	equipmt to Zoom meetings	\$250
Garden Walk **	Signs, supplies etc	\$750
Halloween **	Prizes, supplies etc	\$850
Hospitality **	4 Meetings food/bev	\$550
Membership	recruitment supplies/IT	tbd
Porchella	permits, signs, website etc	\$2,665
- printing	450	
- road closures	1100	
- porta johns	1000	
- IT URL and hosting	115	
Security Patrol **	supplies, recognition event	\$485
Traffic		\$0
Event Support/Donations	Xmas on Mac; Holton Harvest Fest; meeting site	\$1,400
TOTAL		\$17,330
* there is not currently an active Adopt a Tree program in the City, this cost will be reviewed if/when there is		
** additional breakout provided		